## LICAB WATER DISTRICT MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2023

KEY RESULT AREA E.O. NO. 43	PROGRAMS/PROJECTS	PROJECT COST	BENEFICIARIES
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water -Operation Palit Metro	₱ 1,330,780.00	1,052 Concessionaires
	Pipeline expansion: Improvement of San Cristobal Pumping Station	₱ 85,520.00	3,874 households
	Expansion project at Brgy. Aquino Purok 5	620,000.00	80 Concessionaires
	Expansion project at Brgy. Linao	72,021.74	10 Concessionaires
	Interconnection project at Brgy. San Juan	491,740.00	Residents of Brgy. San Juan
Rapid, inclusive and sustained economic growth	Corporate Social Responsibility Annual Gender and Development Program	2,141,704.30	Expansion projects, change water meter and attendance of LWD staff to webinars
	Customer Service Improvement Program		
	1. Covid-19 prevention (Disinfecting hands with alcohol, social distancing, wash hand facility, checking of body temperature, installation of physical barrier at customer service area, coordination with MLGU Health Office)	₹ 2,400.00	3,874 households and 16 staff
	2. Embankment of LWD multi-purpose Ground Phase 1	587,950.00	3,874 households

Prepared and Submitted by:

ANNE LORELIE DL. LAURETA
General Manager