

LICAB WATER DISTRICT
 Indicative Annual Procurement Plan 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/ Open of Bids	Bid Evalu ation	Post Qual	Notic e of Award	Contr act Signi ng	Notic e to Proce ed	Deliv ery/ Com pletio n	Acc eptan ce/ Turn over		Total	MOOE	CO		
A. CONSTRUCTION PROJECTS																					
	Multi-purpose ground phase 2 and 3	Prod. Div.	shopping							January							GoP	994,940		994,940	Multi-purpose ground phase 2 and 3
	Improvent of Pob.Sur pumping station	Prod. Div.	shopping							January							GoP	31,153		31,153	Improvent of Pob.Sur pumping station
	Improvent of Sta Maria pumping station	Admin. Div.	shopping							March							GoP	25,826		25,826	Improvent of Sta Maria pumping station
	Panel Board (Sta Maria and San Cristobal PS)	Admin. Div.	shopping							June							GoP	102,432		102,432	Panel Board (Sta Maria and San Cristobal PS)
	Repainting of Water Tank	Admin. Div.	shopping							March							GoP	106,700		106,700	Repainting of Water Tank
	Repainting of Pumping Stations and other structures	Admin. Div.	shopping							May							GoP	18,416		18,416	Repainting of Pumping Stations and other structures
	Design an Build_LWD Water supply system improvement Project-LWUA/ICG Funded	Admin. Div.	Bidding														LWU A/IC G	8,731,555		8,731,555	Design an Build_LWD Water supply system improvement Project-LWUA/ICG Funded
	Replacement of electrical wirings-Sta. Maria pumping station	Admin. Div.	shopping							July							GoP	8,104		8,104	Replacement of electrical wirings-Sta. Maria pumping station

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	Office Supplies and Accountable forms	Admin./ Commercial Div	Shopping	To be Procured as the need arises												GoP	512,111	512,111		Purchase of Office supplies and accountable forms and Non-Accountable Forms
	Supplies for machineries	Prod. Div.	Shopping	To be Procured as the need arises												GoP	131,828	131,828		Purchase of coolant,diesel engine oil,engine oil and motor oil and other parts of machineries for repairing purposes
	Service Connection Materials	Prod. Div.	Shopping	To be Procured as the need arises												GoP	1,392,419		1,392,419	Purchase of service connection materials including water meter
	Other Supplie s	Prod. Div.	Shopping	To be Procured as the need arises												GoP	264,355		264,355	Procurement of other supplies not categorized as office supplies
	Water treatment supplies	Prod. Div.	Shopping	To be Procured as the need arises												GoP	264,616	264,616		Procurement of chlorine granules and chlorine reagent
E. OFFICE FURNITURES, EQUIPMENTS and IT																				
	Purchase of office furnitures	Admin. Div.	Shopping	To be Procured as the need arises												GoP	243,959		243,959	Procurement of office tables,monobloc table,swivel chairs,built in cabinets, steel chairs,
	Purchase of IT equipments and accessories	Admin. Div.	Shopping	To be Procured as the need arises												GoP	359,259	359,259		Procurement of computer set,anti-virus,AVR,rewritable DVD, hard drive,keyboard,microsoft office,mouse,mouse pad,OS,power supply,printer,printer cable,RAM,scanner,sd card,flashdrive,UPS,and VGA cable

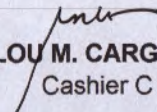
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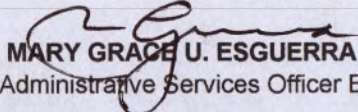
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	Purchase of office equipments	Admin. Div.	Shopping	August												GoP	107,980	107,980		Purchase of aircon, electric fan, biometrics, CCTV Camera, cellphones, ringbinder, television, money detector
F. OTHER EQUIPMENTS AND TOOLS																				
	Plumbing tools and other equipments	Maint. Div./Prod. Div.	Shopping	To be Procured as the need arises												GoP	27,955	27,955		Procurement of shovel, plier, combination wrench, hammer, heavy duty clamp etc.
G. TRANSPORTATION EQUIPMENT																				
	Purchase of motor vehicle parts	Maint. Div./Prod. Div.	Shopping	To be Procured as the need arises												GoP	106,460		106,460	Purchase of motor vehicle parts
H. FUEL, OIL AND LUBRICANTS																				
	Gasoline and Diesel	Admin., Prod. & Engineering	Small Value Procurement	January to December 2021												Gop	198,569	198,569		For service vehicle of plumbers, meter readers and generator set of Pumping Stations
	x-x-x-x																14,262,142	1,602,318	12,659,823	

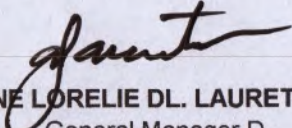
Prepared by:

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