

LICAB WATER DISTRICT

Indicative FY 2020 Annual Procurement Plan -Non CSE

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Proc urement	Schedule for Each Procurement Activity												Source of Fund s	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre- Proc Conf.	Ads/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/ Open of Bids	Bid Evalu ation	Post Qual	Notic e of Awar d	Contr act Signi ng	Notic e to Proce ed	Deliv ery/ Com pletio n	Acc epta nce/ Turn over		Total	MOOE	CO	
A. CONSTRUCTION PROJECTS																				
	Expansion Projects	Prod. Div.	shop ping	July												GoP	1,650,000		1,650,000	Pipelaying at Purok 7 & 1, Villarosa, Purok 7,Aquino and Ag-Ladao, San Cristobal
	Fencing at Sta. Maria pumping station	Prod. Div.	shop ping	January												GoP	37,000		37,000	Finishing of perimeter fence at Sta.Maria pumping station
	Construction of comfort room at Sta. Maria pumping station	Admin. Div.	shop ping	October												GoP	60,000		60,000	Construction of comfort room at Sta. Maria pumping station
	Renovation of Pob.Sur Pumping station	Admin. Div.	shop ping	October												GoP	50,000		50,000	Ceiling and Painting of pumphouse at Pob. Sur pumping station
	Interconnection of Brgy.Pob.Norte and San Cristobal	Prod. Div.	shop ping	October												GoP	80,000		80,000	Interconnection of Brgy.Pob.Norte and San Cristobal
B. MACHINERIES																				
	Machineries for pumping station	Prod. Div.	Shop ping	September												GoP	1,000,000		1,000,000	Machineries for pumping station
C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																				
	Purchase of Chlorine Residual Test Kit	Prod. Div.	Shop ping	June												GoP	10,670		10,670	Purchase of Chlorine Residual Test Kit
	Purchase of Chlorinator Machine	Prod. Div.	Shop ping	September												GoP	37,345		37,345	Purchase of Chlorinator Machine

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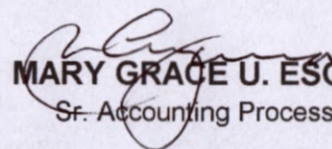
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				Pre-Proc Conf.	Acq/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/ Open of Bids	Bid Evalu ation	Post Qual	Notic e of Award	Contr act Signi ng	Notic e to Proce ed	Deliv ery/ Comple tio n	Acc eptan ce/ Turn over		Total	MOOE	CO	
D. SUPPLIES AND MATERIALS																				
	Office Supplies and Accountable forms	Admin./ Commercial Div	Shop ping	To be Procured as the need arises												GoP	405,725	405,725		Purchase of Office supplies and accountable forms
	Supplies for machineries	Prod. Div.	Shop ping	To be Procured as the need arises												GoP	18,523	18,523		Purchase of coolant,diesel engine oil,engine oil and motor oil
	Service Connection Materials	Prod. Div.	Shop ping	To be Procured as the need arises												GoP	981,213		981,213	Purchase of service connection materials including water meter
	Water treatment supplies	Prod. Div.	Shop ping	To be Procured as the need arises												GoP	364,560	364,560		Purchase of chlorine granules and chlorine reagent
E. OFFICE FURNITURES, EQUIPMENTS and IT																				
	Purchase of office furnitures	Admin. Div.	Shop ping	To be Procured as the need arises												GoP	61,659		61,659	Purchase of office tables,monobloc table,swivel chairs,built in cabinets, steel chairs
	Purchase of IT equipments and accessories	Admin. Div.	Shop ping	To be Procured as the need arises												GoP	236,191		236,191	Purchase of computer set,anti-virus,AVR,rewritable DVD, hard drive,keyboard,microsoft office,mouse,mouse pad,OS,power supply,printer,printer cable,RAM,scanner,sd card,flashdrive,UPS,and VGA cable

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	Purchase of office equipments	Admin. Div.	Shop ping													GoP	456,334		456,334	Purchase of aircon,electric fan,elec.gas stove,elec.kettle,emergency light,Genset,money detector,water dispenser,refrigerator
F. OTHER EQUIPMENTS AND TOOLS																				
	Plumbing tools and other equipments	Maint. Div./Prod. Div	Shop ping													GoP	187,462	187,462		Plumbing tools and other equipments
G. TRANSPORTATION EQUIPMENT																				
	Purchase of motor vehicle parts	Maint. Div./Prod. Div	Shop ping													GoP	60,271	60,271		Purchase of motor vehicle parts
H. OTHER PROPERTY PLANT AND EQUIPMENTS																				
		Prod. Div.	Shop ping													GoP				
	X-X-X-X																5,696,952	1,036,540	4,660,412	

Prepared by:


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