

LICAB WATER DISTRICT

MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018

KEY RESULT AREA E.O. No. 43	PROGRAMS/PROJECTS	PROJECT COST	BENEFICIARIES
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water - Operation Palit Metro	80,000.00	80 Concessionaires
	Pipeline interconnection: Brgy. Poblacion Sur	200,000.00	30 households
	Pipeline expansion: Brgy Villarosa (Public Market) (on-going)	460,000.00	50 vendors
	Brgy San Jose (Sitio Baragan) (on-going)	346,034.50	50 households
	Construction of Pumping House at Brgy. Pob. Sur	200,000.00	2,000 households
	Corporate Social Responsibility 1. Annual Gender and Development Program	250,000.00	- 4Ps Concessionaires (302 pax) -attendance of LWD staff to trainings
Rapid, inclusive and sustained economic growth	Customer Service Improvement Program 1. Balik Tangkilik Program 2. Office Improvement 3. New Service Connection 50% discount	125,000.00 100,000.00	On time paid concessionaires Walk in clients/concessionaires and staff 127 new concessionaires

Prepared and Submitted by:


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