

LICAB WATER DISTRICT

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO	
A. CONSTRUCTION PROJECTS																					
	Interconnection of Pob. Sur and Pob.Norte	Prod. Div.	shop ping														GoP	169,591		169,591	Interconnection of Pob. Sur and Pob.Norte
	Fencing with steel gate of Sta. Maria and Pob.Sur pumping station	Prod. Div.	shop ping														GoP	34,144		34,144	Fencing with steel gate of Sta. Maria and Pob.Sur pumping station
	Construction of comfort room at Pob.Sur pumping station	Prod. Div.	shop ping														GoP	53,350		53,350	Construction of comfort room at Pob.Sur pumping station
B. MACHINERIES																					
		Prod. Div.	Shop ping														GoP				
C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																					
	Purchase of Chlorine Residual Test Kit	Prod. Div.	Shop ping														GoP	10,670		10,670	Purchase of Chlorine Residual Test Kit
	Purchase of Chlorinator Machine	Prod. Div.	Shop ping														GoP	37,345		37,345	Purchase of Chlorinator Machine
D. SUPPLIES AND MATERIALS																					

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	Office Supplies and Accountable forms	Admin./Commercial Div	Shopping	To be Procured as the need arises											GoP	405,725	405,725		Purchase of Office supplies and accountable forms
	Supplies for machineries	Prod. Div.	Shopping	To be Procured as the need arises											GoP	18,523	18,523		Purchase of coolant,diesel engine oil,engine oil and motor oil
	Service Connection Materials	Prod. Div.	Shopping	To be Procured as the need arises											GoP	981,213		981,213	Purchase of service connection materials including water meter
	Water treatment supplies	Prod. Div.	Shopping	To be Procured as the need arises											GoP	364,560	364,560		Purchase of chlorine granules and chlorine reagent
E. OFFICE FURNITURES, EQUIPMENTS and IT																			
	Purchase of office furnitures	Admin. Div.	Shopping	To be Procured as the need arises											GoP	40,659		40,659	Purchase of monobloc chairs,folding bed,office table,monobloc table,steel filing cabinet and swivel chair
	Purchase of IT equipments and accessories	Admin. Div.	Shopping	To be Procured as the need arises											GoP	217,191	217,191		Purchase of computer set,anti-virus,AVR,rewritable DVD, hard drive,keyboard,microsoft office,mouse,mouse pad,OS,power supply,printer,printer cable,RAM,scanner,sd card,flashdrive,UPS,and VGA cable

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	Purchase of office equipments	Admin. Div.	Shop ping	August												GoP	156,334	156,334		Purchase of aircon,biometrics,CCTV,cellphone,electric fan,elec.gas stove,elec.kettle,emergency light,Genset,money detector,walkie talkie,water dispenser and top glass
F. OTHER EQUIPMENTS AND TOOLS																				
	Plumbing tools and other equipments	Maint. Div./Prod. Div	Shop ping	To be Procured as the need arises												GoP	187,462	187,462		Plumbing tools and other equipments
G.TRANSPORTATION EQUIPMENT																				
	Purchase of motor vehicle parts	Maint. Div./Prod. Div	Shop ping	To be Procured as the need arises												GoP	60,271	60,271		Purchase of motor vehicle parts
H.OTHER PROPERTY PLANT AND EQUIPMENTS																				
		Prod. Div.	Shop ping													GoP				
	x-x-x-x																2,737,037	1,410,065	1,326,972	

Prepared by:


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