

Office File



Republic of the Philippines
Province of Nueva Ecija
Municipality of Licab
-oOo-

LICAB WATER DISTRICT
09258158582

13 January 2017

DIR. ELISA D. SALON

Director IV
Department of Budget and Management
Regional Office No. 3
Government Center, Brgy. Maimpis,
City of San Fernando, Pampanga

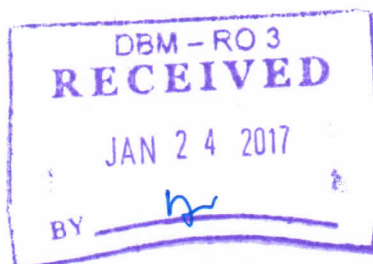
Dear Madam:

Respectfully submitting herewith the hardcopy of our approved Annual Procurement Plan for 2017.

Thank you very much and more power.

Very truly yours

afamta
ANNE LORELIE DL. LAURETA
Officer – in – Charge



ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

Use the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.

For items please refer to the following (Arranged/ Classified according to commonality of freight cost):

- a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
- b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
- c. Surigao Del Norte - **Surigao Del Norte**
- d. Zamboanga Sibugay- **Zamboanga Sibugay**
- e. Camiguin - **Camiguin**

The agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.

Do not use incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted

For APP. The agency will be informed through e-mail if the submission is incorrect.

Not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last

purchase item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue /

as soon as it is procured and made available by the Procurement Service.

Submitted **HARD COPY** of the APP-CSE shall be submitted in the following manner:

- a. DBM Central Office- for entities in the Central Office
- b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

Submitted **SOFT COPY** of the APP-CSE shall be submitted to the following email addressess:

- a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
- b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
- c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
- d. ps.app.deped@gmail.com- For primary and secondary schools
- e. ps.app.lgu@gmail.com - For Local government units

Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.

APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).

For assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Agency Account Code: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
SERVICE STORES																				
AL SUPPLIES																				
per blister pack	pack	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	17.42	418.08
s per blister pack	pack				0				0				0				0	0	15.03	-
s per blister pack	pack				0				0				0				0	0	77.56	-
atts	tube				0				0				0				0	0	114.40	-
atts	tube				0				0				0				0	0	280.80	-
watts, 1 piece in individual box	piece				0				0				0				0	0		-
	roll				0				0				0				0	0	18.20	-
SUPPLIES																				
	roll				0				0				0				0	0	624.00	-
	can				0				0				0				0	0	83.20	-
	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	47.82	1,147.68
er box	box				0				0				0				0	0	197.58	-
omm, 100 sheets per box	box				0				0				0				0	0	202.80	-

Applications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
pieces per pack	pack				0				0				0				0	0	64.48	-
per box	box				0				0				0				0	0	25.86	-
	piece				0				0				0				0	0	39.52	-
	piece				0				0				0				0	0	43.68	-
box	box				0				0				0				0	0	7.28	-
box	box				0				0				0				0	0	10.40	-
box	box				0				0				0				0	0	19.12	-
box	box				0				0				0				0	0	36.38	-
1 piece in individual plastic	piece				0				0				0				0	0	31.20	-
board, with closed ends	box				0				0				0				0	0	69.78	-
board, taglia lock	piece				0				0				0				0	0	68.64	-
legal size document, 500 pieces per	box	1			1				0				0				0	1	381.54	381.54
legal size document, 500 pieces	box	1			1				0				0				0	1	507.40	507.40
BOARD, for legal size documents,	box				0				0				0				0	0	621.71	-
	piece				0				0				0				0	0	27.61	-
per box, 80 gsm	box				0				0				0				0	0	499.20	-
, 500 pieces per box, 80 gsm	box				0				0				0				0	0	561.60	-
board	piece	1			1				0				0				0	1	11.11	11.11
	piece				0				0				0				0	0	2.29	-
s per box	box	3	2	3	8	3	2	2	7	3	2	3	8	3	2	2	7	30	57.09	1,712.70
plastic, assorted colors	piece				0				0				0				0	0	70.67	-
s per set	set				0				0				0				0	0	12.48	-
) colors per set	set				0				0				0				0	0	16.64	-
	bundle	1			1				0				0				0	1	234.00	234.00
r bundle	bundle	1			1	1			1	1			1	1			1	4	291.20	1,164.80
	pack				0				0				0				0	0	166.40	-
es per pack	pack				0				0				0				0	0	203.84	-
370mm, 100s/box	box				0				0				0				0	0	746.72	-
per pack	pack				0				0				0				0	0	179.28	-
pieces per pack	pack				0				0				0				0	0	200.37	-
	jar	1			1				0	1			1				0	2	44.18	88.36
, assorted colors	box				0				0				0				0	0	47.90	-
dle	bundle				0				0				0				0	0	539.76	-
	piece				0				0				0				0	0	41.60	-
set	set				0				0				0				0	0	35.55	-
black	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	10.28	123.36
blue	piece				0				0				0				0	0	10.28	-
red	piece				0				0				0				0	0	10.28	-
black	piece	2	1	2	5	1	2	1	4	2	1	2	5	1	2	1	4	18	9.65	173.70
blue	piece				0				0				0				0	0	9.65	-
ed	piece				0				0				0				0	0	9.65	-
ives, spiral	piece				0				0				0				0	0	10.40	-
eets per pad	pad				0				0				0				0	0	31.20	-
eets per pad	pad				0				0				0				0	0	40.54	-
eets per pad	pad				0				0				0				0	0	54.06	-
	pad				0				0				0				0	0	18.26	-
pieces per box	box	2			2	2			2	2			2				0	6	12.85	77.10
pieces per box	box				0				0				0				0	0	6.43	-

Applications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
10mm x 297mm	ream				0				0				0				0	0	109.50	-
16mm x 330mm	ream				0				0				0				0	0	135.65	-
70gsm	ream	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	98.90	1,978.00
70gsm	ream	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	109.24	2,184.80
100 sheets per pack]	ream				0				0				0				0	0	88.40	-
	roll				0				0				0				0	0	31.15	-
10 per box	box	1		1	2	1		1	2	1	1	1	3	1		1	2	9	19.62	176.58
	piece				0				0				0				0	0	278.72	-
1mm x 278mm min	book				0				0				0				0	0	60.32	-
1mm x 278mm min	book	1			1	1		1	2	1			1	1			1	5	86.85	434.25
100 per bundle	bundle				0				0				0				0	0	256.87	-
100 length (#18)	box				0				0				0				0	0	93.31	-
100 individual plastic	piece				0				0				0				0	0	15.48	-
	piece				0				0				0				0	0	38.10	-
	piece				0				0				0				0	0	38.10	-
	piece				0				0				0				0	0	38.10	-
100mm	bottle	1			1	1			1			1	1	1			1	4	24.63	98.52
	piece				0				0				0				0	0	27.66	-
	box				0				0				0				0	0	23.40	-
	box	2	2	2	6	2	2	1	5	2	2	2	6	2	2	2	6	23	18.92	435.16
100 length	roll	1			1	1		1	2			1	1	1		1	2	6	55.12	330.72
100 length	roll				0				0				0				0	0	105.04	-
100s	roll				0				0				0				0	0	10.92	-
100s	roll				0				0				0				0	0	26.52	-
100 length	roll	1			1				0	1			1				0	2	32.74	65.48
	pack	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	67.60	1,622.40
	roll				0				0				0				0	0	49.92	-
100 per pack	pack				0				0				0				0	0	128.84	-
					0				0				0				0	0		-
					0				0				0				0	0		-
E DEVICES																				
100 pieces per tube	tube				0				0				0				0	0	9.19	-
	piece				0				0				0				0	0	19.76	-
	piece				0				0				0				0	0	478.38	-
100 individual plastic case	piece	1			1				0				0				0	1	187.20	187.20
100 two hole guide, 1 piece in	piece	1			1				0				0				0	1	114.28	114.28
	pair				0				0				0				0	0	13.73	-
	piece	1			1				0				0				0	1	82.16	82.16
100 or high volume stapling, 25-stapling capacity, min 100 staples,	piece				0				0				0				0	0	878.80	-
	piece				0				0				0				0	0	18.18	-
	piece				0				0				0				0	0	47.72	-
	piece				0				0				0				0	0	23.90	-
AL SUPPLIES																				
	piece	1			1				0	1			1				0	2	88.40	176.80
	piece	1			1				0	1			1				0	2	23.92	47.84
100 AL, 900-1000ml cap	bottle				0				0				0				0	0	41.60	-
1000s/can	can				0				0				0				0	0	21.27	-
1000kilo/pouch	pouch	1	1	1	3	1	1	1	3	1	1	1	3	1	1		2	11	37.43	411.73

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
ns	can				0				0				0				0	0	119.60	-
	piece	1			1				0	1			1				0	2	24.96	49.92
	can				0				0				0				0	0	202.80	-
nL/can	can				0				0				0				0	0	84.76	-
an	can	1			1	1		1	2	1		1	2	1			1	6	124.80	748.80
	piece				0				0				0				0	0	1,911.00	-
n handle	piece	1			1				0				0				0	1	142.48	142.48
	piece	1			1				0				0				0	1	98.80	98.80
er bundle	bundle				0				0				0				0	0	49.69	-
	pack				0				0				0				0	0	102.96	-
pcs/roll	roll				0				0				0				0	0	139.88	-
	cont				0				0				0				0	0	101.82	-
																			7.28	-
EQUIPMENT																				
, two(2) hand lever system, width adjustable to any format, all metal construction	unit				0				0				0				0	0	10,400.00	-
, 12 digits cap, 1 unit in individual	unit	1			1	1		1	2	1		1	2	1			1	6	135.20	811.20
box	unit				0				0				0				0	0	258.84	-
beige	piece				0				0				0				0	0	254.68	-
white	piece	13			13				0				0				0	13	254.80	3,312.40
pandable), 1 unit in individual	unit				0				0				0				0	0	6,229.60	-
ence points demarcate viewing PC and Doc Cam video switcher,	unit				0				0				0				0	0	25,272.00	-
	unit				0				0				0				0	0	956.80	-
	unit				0				0				0				0	0	1,248.00	-
	unit	1			1	1			1				0				0	2	967.10	1,934.20
	unit				0				0				0				0	0	790.40	-
paper, 50m/roll, for documents on speed, running width pages, with automatic paper	unit				0				0				0				0	0	3,502.72	-
for ABC class of fire, stored tor, non-toxic, non-corrosive,	unit			3	3				0				0				0	3	1,080.56	3,241.68
with fire rating of 1A, 1BC, for pe, non-electrical conductor, new	unit				0				0				0				0	0	4,992.00	-
si Lumens, 3600 hours lamp life, ed) resolution	unit				0				0				0				0	0	26,483.60	-
E, max paper size: B4, 30 sheets stationery blade guard, A4-A6	unit				0				0				0				0	0	7,488.00	-
l speed, cuts 6-8 sheets of	unit				0				0				0				0	0	5,699.20	-
pins, 136 column, 480 cps print	unit				0				0				0				0	0	18,709.60	-
ins, 80 column, 337 cps print	unit				0				0				0				0	0	5,831.52	-
55ppm speed, 512MB memory,	unit				0				0				0				0	0	10,000.00	-
ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,237.60	-

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
White, four(4) seater, for	unit	1			1				0				0				0	1	1,289.60	1,289.60
Beige, four(4) seater, for	unit				0				0				0				0	0	1,289.60	-
	unit				0				0				0				0	0		-
ER SUPPLIES																				
ply, 11" x 9-1/2", 2000	box	1			1		1		1			1	1				0	3	630.76	1,892.28
ply, 11" x 14-7/8", 2000	box				0				0				0				0	0	950.30	-
ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	716.04	-
ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	1,220.96	-
ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	596.80	-
ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	958.15	-
capacity	piece				0				0				0				0	0	21.79	-
DD, USB 3.0, backward with dual color LED light to on, USB powered, System P/Vista/7/MacOSx 10.4 or above, de	piece				0				0				0				0	0	2,818.40	-
and play	piece				0				0				0				0	0	194.48	-
pe	unit	2			2				0				0				0	2	127.80	255.60
OCUREMENT																				
NMENT PROCUREMENT-RA es,	piece				0				0				0				0	0	61.83	-
BLES																				
	cart				0				0				0				0	0	681.20	-
	cart				0				0				0				0	0	447.20	-
ta	cart				0				0				0				0	0	447.20	-
	cart				0				0				0				0	0	447.20	-
	cart				0				0				0				0	0	910.00	-
	cart				0				0				0				0	0	546.00	-
ta	cart				0				0				0				0	0	546.00	-
	cart				0				0				0				0	0	546.00	-
ck	cart				0				0				0				0	0	1,538.16	-
	cart				0				0				0				0	0	868.40	-
genta	cart				0				0				0				0	0	868.40	-
ow	cart				0				0				0				0	0	868.40	-
	cart				0				0				0				0	0	774.80	-
	cart				0				0				0				0	0	754.00	-
	cart				0				0				0				0	0	574.08	-
	cart				0				0				0				0	0	534.56	-
	cart				0				0				0				0	0	1,022.32	-
	cart				0				0				0				0	0	1,001.52	-
	cart				0				0				0				0	0	535.60	-
	cart				0				0				0				0	0	535.60	-
3), Black	cart				0				0				0				0	0	491.92	-
9), Colored	cart				0				0				0				0	0	770.64	-

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
(91N),Black	cart				0				0				0				0	0	426.40	-
(91N),Cyan	cart				0				0				0				0	0	426.40	-
(91N),Magenta	cart				0				0				0				0	0	426.40	-
(91N),Yellow	cart				0				0				0				0	0	426.40	-
(941), Black	cart				0				0				0				0	0	254.80	-
(942), Cyan	cart				0				0				0				0	0	254.80	-
(943), Magenta	cart				0				0				0				0	0	254.80	-
(944), Yellow	cart				0				0				0				0	0	254.80	-
(945), Black	cart				0				0				0				0	0	1,346.80	-
(946), Cyan	cart				0				0				0				0	0	1,612.00	-
(947), Magenta	cart				0				0				0				0	0	1,554.80	-
(948), Yellow	cart				0				0				0				0	0	1,554.80	-
(949), Black	cart				0				0				0				0	0	1,034.80	-
(950), Cyan	cart				0				0				0				0	0	1,034.80	-
(951), Magenta	cart				0				0				0				0	0	1,034.80	-
(952), Yellow	cart				0				0				0				0	0	1,034.80	-
(953), Black	cart				0				0				0				0	0	982.80	-
(954), Cyan	cart				0				0				0				0	0	717.60	-
(955), Magenta	cart				0				0				0				0	0	717.60	-
(956), Yellow	cart				0				0				0				0	0	717.60	-
(957), Black	cart				0				0				0				0	0	1,606.80	-
(958), Cyan	cart				0				0				0				0	0	1,237.60	-
(959), Magenta	cart				0				0				0				0	0	1,346.80	-
(960), Yellow	cart				0				0				0				0	0	921.44	-
(961), Black	cart				0				0				0				0	0	1,466.40	-
(962), Cyan	cart				0				0				0				0	0	826.80	-
(963), Magenta	cart				0				0				0				0	0	930.80	-
(964), Yellow	cart				0				0				0				0	0	1,133.60	-
(965), Black	cart				0				0				0				0	0	1,430.00	-
(966), Cyan	cart				0				0				0				0	0	650.00	-
(967), Magenta	cart				0				0				0				0	0	751.92	-
(968), Yellow	cart				0				0				0				0	0	1,346.80	-
(969), Black	cart				0				0				0				0	0	600.08	-
(970), Cyan	cart				0				0				0				0	0	1,492.40	-
(971), Magenta	cart				0				0				0				0	0	826.80	-
(972), Yellow	cart				0				0				0				0	0	296.40	-
(973), Black	cart				0				0				0				0	0	379.60	-
(974), Cyan	cart				0				0				0				0	0	696.80	-
(975), Magenta	cart				0				0				0				0	0	1,508.00	-
(976), Yellow	cart				0				0				0				0	0	803.92	-
(977), Black	cart				0				0				0				0	0	1,606.80	-
(978), Cyan	cart				0				0				0				0	0	639.60	-
(979), Magenta	cart				0				0				0				0	0	1,445.60	-
(980), Yellow	cart				0				0				0				0	0	754.00	-
(981), Black	cart				0				0				0				0	0	1,658.80	-
(982), Cyan	cart				0				0				0				0	0	639.60	-
(983), Magenta	cart				0				0				0				0	0	1,019.20	-
(984), Yellow	cart				0				0				0				0	0	1,086.80	-
(985), Black	cart				0				0				0				0	0	358.80	-
(986), Cyan	cart				0				0				0				0	0	358.80	-
(987), Magenta	cart				0				0				0				0	0	792.48	-
(988), Yellow	cart				0				0				0				0	0	629.20	-
(989), Black	cart				0				0				0				0	0	629.20	-
(990), Cyan	cart				0				0				0				0	0	629.20	-
(991), Magenta	cart				0				0				0				0	0	629.20	-
(992), Yellow	cart				0				0				0				0	0	629.20	-

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Black	cart				0				0				0				0	0	1,242.80	-
Black	cart				0				0				0				0	0	644.80	-
Color	cart				0				0				0				0	0	826.80	-
Black	cart				0				0				0				0	0	1,554.80	-
Cyan	cart				0				0				0				0	0	1,175.20	-
Magenta	cart				0				0				0				0	0	1,180.40	-
Yellow	cart				0				0				0				0	0	1,180.40	-
Black	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	358.80	8,611.20
Tri-color	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	358.80	4,305.60
Black	cart				0				0				0				0	0	358.80	-
Color	cart				0				0				0				0	0	360.88	-
Black	cart				0				0				0				0	0	366.08	-
Black	cart				0				0				0				0	0	249.60	-
Black	cart				0				0				0				0	0	249.60	-
Black	cart				0				0				0				0	0	249.60	-
Black	cart				0				0				0				0	0	249.60	-
Black	cart				0				0				0				0	0	930.80	-
Black	cart				0				0				0				0	0	1,003.60	-
Black	cart				0				0				0				0	0	1,196.00	-
Black	cart				0				0				0				0	0	2,556.32	-
Black	cart				0				0				0				0	0	1,820.00	-
Black	cart				0				0				0				0	0	2,860.00	-
Black	cart				0				0				0				0	0	3,354.00	-
Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,992.00	-
	cart				0				0				0				0	0	2,741.44	-
	cart				0				0				0				0	0	5,352.88	-
	cart				0				0				0				0	0	2,971.28	-
	cart				0				0				0				0	0	2,802.80	-
	cart				0				0				0				0	0	3,218.80	-
	cart				0				0				0				0	0	3,312.40	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	7,378.80	-
	cart				0				0				0				0	0	5,402.80	-
	cart				0				0				0				0	0	5,298.80	-
	cart				0				0				0				0	0	5,298.80	-
	cart				0				0				0				0	0	5,298.80	-
	cart				0				0				0				0	0	6,754.80	-
	cart				0				0				0				0	0	3,114.80	-
Black	cart				0				0				0				0	0	2,756.00	-
	cart				0				0				0				0	0	2,386.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	3,166.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	7,690.80	-
	cart				0				0				0				0	0	6,754.80	-
	cart				0				0				0				0	0	9,978.80	-
	cart				0				0				0				0	0	9,978.80	-
	cart				0				0				0				0	0	9,978.80	-

Applications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
Black	cart				0				0				0				0	0	3,790.80	-	
Black, Cyan	cart				0				0				0				0	0	5,402.80	-	
Black, Yellow	cart				0				0				0				0	0	5,402.80	-	
Black, Magenta	cart				0				0				0				0	0	5,402.80	-	
Black, 1/2" cap	cart				0				0				0				0	0	3,998.80	-	
Black, 3/4" cap	cart				0				0				0				0	0	7,066.80	-	
Black, 1" cap	cart				0				0				0				0	0	3,104.40	-	
Black, 1 1/2" cap	cart				0				0				0				0	0	3,328.00	-	
Black, 2" cap	cart				0				0				0				0	0	7,482.80	-	
Black, 2 1/2" cap	cart				0				0				0				0	0	3,530.80	-	
Black, 3" cap	cart				0				0				0				0	0	7,644.00	-	
Black, 3 1/2" cap	cart				0				0				0				0	0	10,845.12	-	
Black, 4" cap	cart				0				0				0				0	0	10,845.12	-	
Black, 4 1/2" cap	cart				0				0				0				0	0	10,845.12	-	
Black, 5" cap	cart				0				0				0				0	0	3,317.60	-	
Black, 5 1/2" cap	cart				0				0				0				0	0	3,614.00	-	
Black, 6" cap	cart				0				0				0				0	0	3,614.00	-	
Black, 6 1/2" cap	cart				0				0				0				0	0	5,526.56	-	
Black, 7" cap	cart				0				0				0				0	0	5,495.36	-	
Black, 7 1/2" cap	cart				0				0				0				0	0	5,844.80	-	
Black, 8" cap	cart				0				0				0				0	0	5,844.80	-	
Black, 8 1/2" cap	cart				0				0				0				0	0	3,894.80	-	
Black, 9" cap	cart				0				0				0				0	0	8,874.32	-	
Black, 9 1/2" cap	cart				0				0				0				0	0	9,630.40	-	
Black, 10" cap	cart				0				0				0				0	0	4,992.00	-	
Black, 10 1/2" cap	cart				0				0				0				0	0	2,600.00	-	
Black, 11" cap	cart				0				0				0				0	0	2,912.00	-	
Black, 11 1/2" cap	cart				0				0				0				0	0	2,912.00	-	
Black, 12" cap	cart				0				0				0				0	0	2,392.00	-	
Black, 12 1/2" cap	cart				0				0				0				0	0	2,704.00	-	
Black, 13" cap	cart				0				0				0				0	0	2,631.20	-	
Black (ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-	
Black, E, Black	cart				0				0				0				0	0	7,280.00	-	
Black, 1/2" cap, Black	cart				0				0				0				0	0	4,368.00	-	
Black, 3/4" cap, Black	cart				0				0				0				0	0	9,464.00	-	
Black, 1" cap, Black	cart				0				0				0				0	0	8,736.00	-	
Black, 1 1/2" cap, Black	cart				0				0				0				0	0	4,888.00	-	
Black, 2" cap, Black	cart				0				0				0				0	0	4,212.00	-	
Black (8750), Black, for LX-300	cart				0				0				0				0	0	76.75	-	
Black (015086), Black	cart				0				0				0				0	0	724.88	-	
Black (5015327), Black	cart				0				0				0				0	0	334.88	-	
Black, for LX-310	cart	1	1	1	3			1	1	2	1	1	1	3	1	1		2	10	75.92	759.20
NOT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
AL SUPPLIES																					
	piece				0				0				0				0	0	75.90	-	
atts	tube				0				0				0				0	0	89.73	-	
x 36W	set				0				0				0				0	0	369.46	-	

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
EQUIPMENT																				
1 unit per box	unit				0				0				0				0	0	944.76	-
1 unit per box	unit				0				0				0				0	0	1,995.08	-
UNDY CLOCK, electronic, e, 2-color ribbon, with dot 220 volts	unit				0				0				0				0	0	3,365.25	-
m, all ABS resin body, 330mmatts(min), 300 meters(min), or blue color	unit				0				0				0				0	0	2,744.56	-
d: 300 Mbps, standard: IEEE rface: 4x 10/100 ports, 1 x 10/100 LAN, LAN (10/100), Internet adapter, warranty: one (1) year one (1) unit/box	unit				0				0				0				0	0	1,053.49	-
SUPPLIES																				
ck	pack				0				0				0				0	0	52.78	-
	piece				0				0				0				0	0	8.44	-
in.	pad				0				0				0				0	0	66.50	-
	box				0				0				0				0	0	116.43	-
	piece				0				0				0				0	0	35.58	-
	piece				0				0				0				0	0	36.95	-
	piece				0				0				0				0	0	55.95	-
pack	pack				0				0				0				0	0	52.04	-
pack	pack				0				0				0				0	0	141.43	-
	pack				0				0				0				0	0	26.39	-
r pack	case				0				0				0				0	0	40.96	-
20 ml	bottle				0				0				0				0	0	37.45	-
	roll				0				0				0				0	0	30.40	-
colors, 100 pieces per case	case	1			1				0				0				0	1	25.33	25.33
box,, with each spool	spool				0				0				0				0	0	16.36	-
es per bundle	bundle				0				0				0				0	0	153.06	-
es per bundle	bundle				0				0				0				0	0	295.40	-
	box				0				0				0				0	0	42.10	-
	piece				0				0				0				0	0	29.54	-
	roll				0				0				0				0	0	8.23	-
, 100 pieces bundle	bundle				0				0				0				0	0	70.51	-
AL SUPPLIES																				
	can				0				0				0				0	0	376.06	-
	can				0				0				0				0	0	226.95	-
es In Individual box	piece				0				0				0				0	0	22.70	-
LES																				
Black	cart				0				0				0				0	0	879.31	-
Cyan	cart				0				0				0				0	0	585.86	-
Magenta	cart				0				0				0				0	0	585.86	-
Yellow	cart				0				0				0				0	0	585.86	-
Black	cart				0				0				0				0	0	596.41	-
Cyan	cart				0				0				0				0	0	472.91	-
Magenta	cart				0				0				0				0	0	472.91	-

Applications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Yellow	cart				0				0				0				0	0	472.91	-
L), Black	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	179.45	4,306.80
L), Cyan	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	337.79	4,053.48
L), Magenta	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	337.79	4,053.48
L), Yellow	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	337.79	4,053.48
	cart				0				0				0				0	0	1,558.07	-
nta	cart				0				0				0				0	0	1,558.07	-
w	cart				0				0				0				0	0	1,558.07	-
(1a3550)	cart				0				0				0				0	0	791.70	-
	cart				0				0				0				0	0	453.91	-
Black	cart				0				0				0				0	0	3,288.19	-
an	cart				0				0				0				0	0	3,763.21	-
agenta	cart				0				0				0				0	0	3,763.21	-
llow	cart				0				0				0				0	0	3,763.21	-
Black	cart				0				0				0				0	0	4,644.64	-
52, Black	cart				0				0				0				0	0	5,768.85	-
	cart				0				0				0				0	0	5,489.12	-
	cart				0				0				0				0	0	10,710.12	-
	cart				0				0				0				0	0	10,710.12	-
	cart				0				0				0				0	0	10,710.12	-
	cart				0				0				0				0	0	6,776.95	-
	cart				0				0				0				0	0	5,981.03	-
	cart				0				0				0				0	0	6,254.43	-
Black	cart				0				0				0				0	0	4,782.92	-
, Black	cart				0				0				0				0	0	4,855.76	-
8, Black	cart				0				0				0				0	0	6,755.84	-
Accessories																				
	pcs.	1			1	1			1	1			1	1			1	4	2,500.00	10,000.00
	pcs.	1			1				0				0				0	1		-
	pcs.	1			1				0				0				0	1		-
	pcs.	1			1				0				0				0	1		-
	pcs.	1			1				0				0				0	1		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
iles																				
	pcs.	1			1	1			1	1			1	1			1	4	400.00	1,600.00
	pcs.	4	4	4	12	4	4	3	11	4	4	4	12	4	4	3	11	46	40.00	1,840.00
	pcs.	2			2				0				0				0	2	100.00	200.00
	pcs.	1		1	2		1		1	1		1	2		1		1	6	400.00	2,400.00
	pcs.	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	35.00	840.00
	pcs.	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	40.00	960.00
	pcs.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	30.00	360.00
	pcs.	3			3				0				0				0	3	250.00	750.00
	pcs.	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	335.00	8,040.00
	pcs.	20			20	10			10	10			10	10			10	50	100.00	5,000.00
	pcs.				0			4	4				0				0	4	350.00	1,400.00
	pcs.	15	15	14	44	15	15	13	43	15	15	14	44	15	15	13	43	174	6.00	1,044.00
	pcs.	1			1				0	1			1				0	2	50.00	100.00
	pcs.	1		1	2		1		1	1		1	2		1		1	6	20.00	120.00
	pcs.	1			1				0				0				0	1	300.00	300.00

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
	pcs.	1			1				0				0				0	1	150.00	150.00
	pcs.	3			3				0				0				0	3	35.00	105.00
	pcs.	2			2				0				0				0	2	100.00	200.00
	pcs.	1			1	1			1	1			1	1			1	4	25.00	100.00
	pcs.	1			1				0				0				0	1	35.00	35.00
and composing equipment																				
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
and video equipment					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
and Supplies					0				0				0				0	0		-
		1			1	1			1	1			1	1			1	4	70.00	280.00
		1			1	1			1	1			1				0	3	35.00	105.00
		1			1				0				0	1		1	2	3	35.00	105.00
		1	1	1	3	1	1	1	3	1			1				0	7	50.00	350.00
		1			1				0	1			1				0	2	75.00	150.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
and Products					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
and accessories					0				0				0				0	0		-
		2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	200.00	4,000.00
		2			2	3			3	3			3	3			3	11	150.00	1,650.00
		1			1				0	1			1				0	2	300.00	600.00
		1			1	1			1	1			1	1			1	4	100.00	400.00
					0				0				0				0	0		-

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Components and supplies																				
		12			12				0				0				0	12	60.00	720.00
		1			1				0				0				0	1	4,500.00	4,500.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Supplies					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
and Accessories					0				0				0				0	0		-
		1			1				0				0				0	1	10,000.00	10,000.00
		1			1				0				0				0	1	15,000.00	15,000.00
		1			1	1			1	1			1	1			1	4	5,000.00	20,000.00
		1			1	1			1	1			1				0	3	3,500.00	10,500.00
		1			1				0				0				0	1	30,000.00	30,000.00
		1			1				0				0				0	1	60,000.00	60,000.00
		1			1				0				0				0	1	10,000.00	10,000.00
		1			1				0				0				0	1	8,000.00	8,000.00
		1			1				0				0				0	1	25,000.00	25,000.00
					0				0				0				0	0		-
ories																				-
		1			1				0				0				0	1	115,500.00	115,500.00
		2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	16	7,500.00	120,000.00
		2			2	2			2	2			2				0	6	600.00	3,600.00
		2			2				0				0				0	2	650.00	1,300.00
		2			2				0				0				0	2	1,000.00	2,000.00
		2			2				0	2			2				0	4	1,000.00	4,000.00
		2		2	4		1		1	1		3	4			1	1	10	550.00	5,500.00
		2			2				0				0				0	2	100.00	200.00
		2			2	2			2	2			2				0	6	250.00	1,500.00
		2			2				0	2			2				0	4	150.00	600.00
		4			4				0				0				0	4	100.00	400.00
		2			2				0				0	2			2	4	100.00	400.00
		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	190.00	2,280.00
		2			2				0			1	1				0	3	100.00	300.00
		3			3				0	3			3				0	6	150.00	900.00
		3			3				0	3			3				0	6	150.00	900.00
		2			2	2			2	2			2	2		2	4	10	500.00	5,000.00
		6			6	6			6	6			6	4			4	22	300.00	6,600.00

Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
pp)		11			11				0	11			11				0	22	200.00	4,400.00
		2			2				0				0				0	2	100.00	200.00
		1			1				0				0				0	1	300,000.00	300,000.00
		2			2				0				0				0	2	30,000.00	60,000.00
					0	1			1				0				0	1	250,000.00	250,000.00
		5			5				0				0				0	5	2,500.00	12,500.00
		1			1				0				0				0	1	3,000.00	3,000.00
		1			1				0				0				0	1	2,000.00	2,000.00
		1			1				0	1			1				0	2	19,000.00	38,000.00
		1			1				0				0				0	1	1,000.00	1,000.00
		2			2				0				0				0	2	3,000.00	6,000.00
		1			1				0				0				0	1	1,000.00	1,000.00
		2			2				0				0				0	2	35.00	70.00
		50			50				0				0				0	50	1,500.00	75,000.00
		1			1	1			1				0	1			1	3	35.00	105.00
		3			3				0	2			2				0	5	50.00	250.00
		22			22				0				0				0	22	150.00	3,300.00
		1			1				0				0				0	1	40.00	40.00
		1			1				0				0				0	1	200.00	200.00
		4			4	4			4	4			4	2			2	14	25.00	350.00
	1			1				0				0				0	1	150.00	150.00	
	1			1				0	2			2				0	3	700.00	2,100.00	
	2			2				0				0				0	2	700.00	1,400.00	
	1			1		1		1			1	1				0	3	200.00	600.00	
	1			1	1		1	2	1			1	1			1	5	150.00	750.00	
	1			1				0				0				0	1	500.00	500.00	
	1			1				0				0				0	1	150.00	150.00	
	1			1				0	1			1				0	2	2,000.00	4,000.00	
	1			1				0				0				0	1	25,000.00	25,000.00	
	1			1				0				0				0	1	400.00	400.00	
	1			1				0				0				0	1	2,500.00	2,500.00	
	3			3				0				0				0	3	500.00	1,500.00	
	2			2				0				0				0	2	300.00	600.00	
	1			1				0				0				0	1	200.00	200.00	
	5			5	5			5	5			5	5			5	20	50.00	1,000.00	
	3			3	3			3	3			3	3			3	12	100.00	1,200.00	
	1			1				0				0				0	1	2,000.00	2,000.00	
	3			3				0				0				0	3	50.00	150.00	
	3			3				0				0				0	3	25.00	75.00	
	3			3				0				0				0	3	70.00	210.00	
				0	3			3				0				0	3	3,700.00	11,100.00	
				0	1			1				0				0	1	3,700.00	3,700.00	
			1		1		1		1	1		1	1		1	2	5	1,500.00	7,500.00	
				0	1			1				0				0	1	15,000.00	15,000.00	
				0				0	1			1				0	1	500,000.00	500,000.00	
well				0				0				0	1			1	1	500,000.00	500,000.00	
				0				0	24			24				0	24	360.00	8,640.00	
				0				0		700		700				0	700	60.00	42,000.00	
				0				0				0			1700	1700	1700	15.50	26,350.00	
				0		40		40				0				0	40	1,250.00	50,000.00	
		2			2			0				0				0	2	600.00	1,200.00	
		2			2			0				0				0	2	600.00	1,200.00	
		4			4			0				0				0	4	600.00	2,400.00	
		3			3			0				0				0	3	600.00	1,800.00	
		3			3			0				0				0	3	600.00	1,800.00	
		3			3			0				0				0	3	600.00	1,800.00	

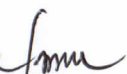
Locations	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
		4			4				0				0				0	4	600.00	2,400.00
		2			2				0				0				0	2	600.00	1,200.00
		1			1				0				0				0	1	600.00	600.00
		1			1				0				0				0	1	600.00	600.00
		2			2				0				0				0	2	600.00	1,200.00
		5			5				0				0				0	5	600.00	3,000.00
		2			2				0				0				0	2	600.00	1,200.00
		1			1				0				0				0	1	600.00	600.00
		1			1				0				0				0	1	600.00	600.00
Connection (front)		1			1				0				0				0	1	600.00	600.00
Connection (back)		1			1				0				0				0	1	600.00	600.00
																				2,555,205.28
INFLATION (10% of																				255,520.53
																				2,810,725.81
AGENCY HEAD																				
ITEMS																				
Items					18509.37				8677.31				7963.64				6688.39			0
Regularly purchased from other					880776.1				391520				641216				583054.8			0
ITEMS					899285.5				400197				649179				589743.2			0

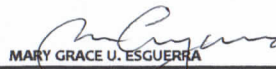
herein

items under A.

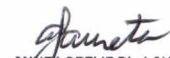
Amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Certified Funds Available /
Certified Appropriate Funds Available:


MORIANO
Local Budget Officer


MARY GRACE U. ESGUERRA
Accountant/
Local Budget Officer

Approved by:


ANNE LORELIE D.L. LAURETA
Head of Office/Agency